

**FY 2012 TCI Operations
37 Facilities
(Includes 2 warehouses and 4 training facilities.)**

FY 2011 Total Sales - \$77,412,735

TCI Austin Distribution Center 512-280-2251	Staff: 4
Service: Warehouse and distribute TCI products	Offenders: 5
Primary Users: TDCJ, state agencies counties, cities, schools	Origin Date: 1992
Beto: Metal Sign 903-928-2217 x 3462	Staff: 13
Products: metal highway and street signage, aluminum and plywood signs	Offenders: 111
Primary Users: TxDOT	Origin Date: 1980
FY11 Sales: \$4,331,311	
Briscoe: Furniture 830-965-4444 x 370	Staff: 10
Products: upholstered seating, ergonomic chairs	Offenders: 150
Primary Users: state agencies, cities, counties	Origin Date: 1992
FY11 Sales: \$887,513	
Byrd: Outside Sales Warehouse 936-293-4129	Staff: 6
Service: Warehouse and distribute TCI products	Offenders: 10
Primary Users: TDCJ, state agencies, counties, cities, schools	Origin Date: 1978
FY11 Sales: \$2,786,735	
Clements: Shoe 806-381-7081 x 175	Staff: 12
Products: canvas shoes	Offenders: 157
Primary Users: TDCJ	Origin Date: 1990
FY11 Sales: \$4,044,088	
Coffield: Metal Fab 903-928-2211 x 1327	Staff: 15
Products: athletic lockers, ornamental fencing, benches, security steel doors, metal park equip , cell front, tables, bunks and lighting fixtures	Offenders: 130
Primary Users: TDCJ, TxDOT, cities, counties	Origin Date: 1979
FY11 Sales: \$1,987,737	
Darrington: Tire Retreading 281-595-3465 x 2262	Staff: 6
Products: tire retreading, spill and protective kits	Offenders: 65
Primary Users: TDCJ, TxDOT	Origin Date: 1966
FY11 Sales: \$602,403	

Eastham: Garment 936-636-7321 x 275	Staff: 10
Products: offender pants, shirts, towels, wash cloths	Offenders: 195
Primary Users: TDCJ	Origin Date: 1968
FY11 Sales: \$3,848,312	
Ellis: Bus Repair 936-295-5756 x 5134	Staff: 12
Products: repair and renovate buses, mini buses, fire trucks and other vehicles	Offenders: 172
Primary Users: TDCJ, schools	Origin Date: 1971
FY11 Sales: \$1,223,424	
Ellis: Garment 936-295-5756 x 5338	Staff: 8
Products: officer pants, speciality bags	Offenders: 135
Primary Users: TDCJ, state agencies, counties, cities	Origin Date: 1987
FY11 Sales: \$1,026,397	
Estelle: Textile Mill 936-291-4200 x 2330	Staff: 15
Products: Weaves materials for use in TCI	Offenders: 175
Primary Users: TDCJ	Origin Date: 1986
FY11 Sales: \$0	
Ferguson: Mop & Broom 936-348-3751 x 4347	Staff: 5
Products: brooms, brushes, wet mops, towels, saddles, and other leather products	Offenders: 73
Primary Users: state agencies, counties, cities	Origin Date: 1963
FY11 Sales: \$617,034	
Hightower: Garment 936-258-8013 x 379	Staff: 8
Products: officer shirts, polo shirts, offender boxers, commissary t-shirts	Offenders: 322
Primary Users: TDCJ	Origin Date: 1990
FY11 Sales: \$785,568	
Hilltop: Garment 254-865-8901 x 254	Staff: 8
Products: smocks, pajamas, commissary offender shorts, aprons, Texas and U S flags, safety flags, sheets	Offenders: 121
Primary Users: state agencies, counties, cities	Origin Date: 1963
FY11 Sales: \$707,291	
Hobby: Print Shop 254-883-1536	Staff: 8
Products: brochures, booklets, envelopes, forms, business cards and custom printing	Offenders: 90
Primary Users: TDCJ, counties, cities	Origin Date: 1989
FY11 Sales: \$1,384,997	

Hughes: Garment 254-865-6663 x 176	Staff: 15
Products: socks, officer and offender jackets, K-9 bite suits, thrust vests, elastic, quilting, drapery, utility belts, back support belts	Offenders: 341
Primary Users: state agencies, cities	Origin Date: 1990
FY11 Sales: \$2,028,078	
Huntsville: Textile Mill 936-437-1277	Staff: 18
Products: yarn, patches, embroidery, screen printing	Offenders: 228
Primary Users: TDCJ, counties, cities, schools	Origin Date: 1963
FY11 Sales: \$141,859	
Lewis: Woodshop 409-283-8181 x 291	Staff: 11
Products: wooden case goods, furniture	Offenders: 124
Primary Users: state agencies, counties, cities, schools	Origin Date: 1990
FY11 Sales: \$959,729	
Luther: Stainless Steel 936-825-7547 x 7348	Staff: 13
Products: stainless steel combo sink/commode fixtures, kitchen equipment, work tables & shower stalls, bleachers, water tanks, aluminum fabrication	Offenders: 122
Primary Users: TDCJ, counties, cities, schools, jails	Origin Date: 1983
FY11 Sales: \$1,029,900	
McConnell: Garment 361-362-2300 x 3176	Staff: 12
Products: offender boxers, offender shirts, offender pants, sheets	Offenders: 382
Primary Users: TDCJ, counties	Origin Date: 1992
FY11 Sales: \$2,210,622	
Polunsky: Box 936-967-8082 x 474	Staff: 7
Products: corrugated cardboard boxes, silhouette targets, file boxes, file folders	Offenders: 115
Primary Users: TDCJ, counties, cities	Origin Date: 1975 (WY)/2004
FY11 Sales: \$1,409,151	
Powledge: Metal Fab 903-723-5074 x 6300	Staff: 15
Products: metal fabrication, TxDOT dump beds, trailers, tarps, chain link fencing, razor and barbed wire, park equipment, BBQ pits, fish fryers	Offenders: 153
Primary Users: TDCJ, TxDOT, TPWD, cities, counties	Origin Date: 1985
FY11 Sales: \$1,705,702	
Ramsay: Furniture 281-595-3491 x 1228	Staff: 12
Products: wood and metal furniture refinishing, constitutional chairs, furniture, upholstery, auditorium refurbishing, custom orders	Offenders: 180
Primary Users: DSHS, DADS, state agencies, counties, schools	Origin Date: 1967
FY11 Sales: \$2,373,907	

Roach: Soap & Detergent 940-937-6364 x 7399	Staff: 10
Products: soaps, detergents	Offenders: 72
Primary Users: TDCJ	Origin Date: 1993
FY11 Sales: \$2,089,739	
Robertson: Garment 325-548-9035 x 1177	Staff: 11
Products: offender boxers, offender shirts, offender pants, offender thermal pants and shirts, caps, aprons, jail clothes	Offenders: 253
Primary Users: TDCJ, counties	Origin Date: 1992
FY11 Sales: \$3,162,311	
Smith: Mattress 806-872-6741 x 3379	Staff: 8
Products: blankets, mattresses, pillows, offender boxers	Offenders: 100
Primary Users: TDCJ, counties	Origin Date: 1993
FY11 Sales: \$1,219,000	
Stevenson: Furniture 361-275-2075 x 409	Staff: 12
Products: modular office furniture	Offenders: 163
Primary Users: state agencies, counties, cities	Origin Date: 1995
FY11 Sales: \$7,218,211	
Torres: Print Shop 830-426-5325 x 4376	Staff: 8
Products: booklets, brochures, business cards, envelopes, stationery, custom printing	Offenders: 58
Primary Users: TDCJ, counties, cities	Origin Date: 1993
FY11 Sales: \$1,422,346	
Wallace: Garment 325-728-2162 x 4376	Staff: 8
Products: offender commissary boxers, napkins, sheets, offender pants and coveralls	Offenders: 220
Primary Users: TDCJ, counties	Origin Date: 1995
FY11 Sales: \$1,807,867	
Wynne: Graphics 936-291-5137	Staff: 10
Products: stickers, labels, decals, property ID and vehicle inspection stickers	Offenders: 135
Primary Users: TDCJ, TxDMV, DPS, counties	Origin Date: 1975
FY11 Sales: \$2,717,563	
Wynne: License Plate 936-291-5138	Staff: 12
Products: license plates	Offenders: 147
Primary Users: TxDMV	Origin Date: 1935 (HV)/1975
FY11 Sales: \$12,813,773	

Wynne: Mattress
936-291-5135
Products: mattresses, box springs, pillows, windscreens, tarps
Primary Users: TDCJ, counties, universities
FY11 Sales: \$1,132,959

Staff: 6
Offenders: 83
Origin Date: 1963

Wynne: Sign & Plastics
936-291-5113
Products: wood and plastic signage, plaques, wood products, plastic injection molding
Primary Users: TDCJ, state, counties, cities
FY11 Sales: \$816,157

Staff: 8
Offenders: 73
Origin Date: 1970

**TCI Facilities Closed During FY 2011
(Production was moved to other TCI facilities.)**

Central: Soap & Detergent
Products: soaps, detergents
Staff: 10 **Offenders:** 95 **Origin Date:** 1966 **Closed:** August 2011
FY11 Sales: \$3,258,011

Boyd: Stainless Steel
Products: stainless steel kitchen equipment, worktables, shower stalls, custom aluminum fabrication
Staff: 5 **Offenders:** 60 **Origin Date:** 1992 **Closed:** August 2011
FY11 Sales: \$478,821

Ellis: Woodshop
Products: custom furniture and wood products
Staff: 8 **Offenders:** 154 **Origin Date:** 1973 **Closed:** August 2011
FY11 Sales: \$187,461

Jester III: Garment
Products: sheets, pillowcases, cloth napkins, clear plastic bags, mesh commissary bags
Staff: 6 **Offenders:** 106 **Origin Date:** 1986 **Closed:** August 2011
FY11 Sales: \$1,720,032

Jordan: Sewing
Products: boot and canvas shoe uppers, blankets, officer utility belts
Staff: 8 **Offenders:** 235 **Origin Date:** 1993 **Closed:** August 2011
FY11 Sales: \$308,491

Stiles: Precision Sheet Metal
Products: chain link, barbed wire and razor wire fencing, athletic lockers and benches, shelving
Staff: 13 **Offenders:** 82 **Origin Date:** 1993 **Closed:** March 2011
FY11 Sales: \$776,511

TCI Training Facilities

Daniel: Computer Recovery
325-573-1114 x 152
Staff: 8 **Offenders:** 52 **Origin Date:** 2004

Wynne: Computer Recovery
936-291-5162
Staff: 8 **Offenders:** 40 **Origin Date:** 1999

Primary Users: Texas public schools

Number of refurbished computers provided to Texas public schools in FY11: 4,700

Ferguson: GIS Mapping
936-348-3751 x 265
Staff: 4 **Offenders:** 22 **Origin Date:** 1994
Primary Users: TDCJ, TxDOT, counties, cities

Mt. View: Braille
254-865-6592
Staff: 6 **Offenders:** 100 **Origin Date:** 2000
Primary Users: regional education centers, higher education
FY11 Sales: \$187,070

¹ Staff: The number of FTEs assigned to a facility as of 9-1-11

² Offenders: The number of offenders required, as reported on the M&L Offender Strength Report as of 8-31-11

³ Products: The primary products produced at a facility as of 9-1-11

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**FY 2012 Transportation & Supply Operations
18 Facilities**

Fleet has four mechanical shops located in Beeville, Huntsville, and Tennessee Colony. This department has oversight of more than 2,200 licensed vehicles as well as several thousand trailers and other equipment. The state's online vehicle management system has the ability to measure how effectively TDCJ uses its fleet of licensed vehicles.

Staff: 44
Offenders: 231
Facilities: 4

Freight Transportation has four freight terminals and two diesel mechanical shops located in Beeville, Huntsville, Snyder, and Sugar Land. In FY 2011 the department managed a fleet of 200 trucks and 435 trailers. Also during the fiscal year, the dispatch offices coordinated more than 29,000 freight hauls, and logged approximately 6 million miles.

Staff: 159
Offenders: 180
Facilities: 6

Warehousing & Supply has eight warehouses located in Beeville, Childress, Huntsville, Navasota, Snyder, and Sugar Land. In FY 2011 the warehouses had an average inventory of more than \$23 million, and maintained 3,016 items in stock. Approximately \$141 million in supplies were distributed to food warehouses, the Prison Store and other facilities during the fiscal year.

Staff: 84
Offenders: 183
Facilities: 8

**FY 2012 Prison Industry Enhancement
Certification Programs**

Ellis: Texas International Hardwoods & Veneers
Products: wood veneer

Lockhart: Henderson Controls
Products: AC and heating valves

Lockhart: OnShore Resources
Products: computer boards and wire harnesses